

# **2016 Regional Transportation Plan / Sustainable Communities Strategy for Butte County**

## **Public Outreach Workshop**

July 13, 2016 Chico, CA 3:00 p.m. – 5:00 p.m.



Prepared by:  
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# Purpose of Public Workshop

- To inform the public of the Preliminary Draft 2016 RTP, Sustainable Communities Strategy (SCS), and Air Quality Conformity Analysis & Determination.
- To provide the public an opportunity to engage in the planning process, provide input and learn about the project.
- Focus of the Workshop is to:
  - Provide opportunity to review Preliminary Draft
  - Discuss the purpose of the RTP
  - Discuss the purpose of the SCS
  - Discuss the purpose of the Air Quality Requirements
  - Identify current RTP projects (short and long-term)
  - Discuss BCAG's roles and responsibilities

*Highways/Streets & Roads, Bike & Pedestrian, Transit, Rail, Aviation*

# What is BCAG?

- Federal designated Metropolitan Planning Organization (MPO), state designated Regional Transportation Planning Agency (RTPA) for Butte County. BCAG is also the transit operator for Butte Regional Transit (B-Line)
- BCAG Board of Directors – Includes all five County Supervisors one representative from each of the five incorporated cities/town
- Responsibilities –
  - ☑ Secure state and federal funding & ensure timely delivery
  - ☑ Prepare MTP/SCS and programming documents required to secure state and federal funding
  - ☑ Ensure public participation in the planning process
  - ☑ Butte Regional Transit Administrator
  - ☑ Planning or Project Management that benefit cities, town and county

# Purpose of the RTP/SCS

- Meet state and federal requirements for other planning and funding activities
- Serve as foundation for the development of :
  - ☑ Federal Transportation Improvement Program
  - ☑ Regional Transportation Improvement Program
  - ☑ Interregional Transportation Improvement Program
- The RTP/SCS has four main components:
  - ☑ Policy Element – Goals, policies & objectives
  - ☑ Action Element – Recommended projects by mode and fund source
  - ☑ Financial Element – Financial projections by fund source which project are constrained
  - ☑ Sustainable Communities Strategy – Integration of land use, housing, and transportation to reduce GHG's

# Population, Housing, and Employment Forecasts

RTP/SCS Regional Growth Forecasts			
Year	Employees	Population	Housing Units
2014	74,100	222,316	97,379
2020	81,998	240,476	105,125
2030	96,926	285,534	124,264
2040	108,198	319,342	138,716

# Regional Priorities – STIP (to be updated)

Table 6-1  
Regional Priorities: State Transportation Improvement Program (STIP)

STIP - Project and Description	RIP Funds Only Year of Expenditure dollars in thousands
<b>1 SR 70 Passing Lane Project – Segment 1.</b> Termini @ Ophir Rd to .1 miles south of Palermo Rd Intersection. Construct 5 lane facility, 2 lanes per direction with center turn lane. Distance approx. 2.7 miles. Estimated cost is \$26 million to be split 50/50 with Caltrans IIP. Construction target 2015/2016.	\$ 13,000 (2016) All Components
<b>2. SR 70 Passing Lane Project – Segment 2.</b> Termini @ south end of Segment 1. .1 mile south of Palermo Rd to Termini @ SR 70 Passing Lane Project (northern end) of SR70 E. Gridley Passing Lane Project. Construct 5 lane facility, 2 lanes per direction with center turn lane. Distance approx. 2.7 miles. Estimated cost is \$29.4 million escalated to \$34 million to FY 20/21 dollars. Split 50/50 with Caltrans IIP for \$17 million each. Construction target: FY 20/21.	\$ 17,000 (2021) All Components
<b>3. SR 70 Passing Lane Project – Segment 3.</b> Termini @ south end of SR 70 Passing Lanes to Butte/Yuba County line. Project includes 2 new bridge structures. Third bridge is located in Yuba County and not included. Construct 5 lane facility, 2 lanes per direction with center turn lane. Distance approx. 2.7 miles. Estimated cost is \$41.6 million escalated to \$50 million to FY 29/30 dollars. Split 50/50 with Caltrans IIP for \$25 million each. Construction target: FY 29/30.	\$25,000 (2030) All Components
<b>4. Planning Programming and Monitoring (PPM).</b> This project consists of BCAG's PPM activities related to its transportation plans and programs. The annual average PPM programming level is \$150,000.	\$3,400 (2012-2035)
<b>5. Midway over Butte Creek Bridges Replacement Project.</b> This project replaces two structurally deficient bridges with one new bridge. RIP funds represents the state match needed for federal Highway Bridge Program (HBP) funds. Construction target is FY 2016/17.	\$1,499 (2017) All Components
<b>6. Butte County Neal Rd Class 2 Bike Lane Project.</b> This project constructs approximately 9.4 bike lane miles on Neal Rd from SR 99 eastward to approximately 4.7 miles. Construction target is FY 14/15.	\$1,500 (2015) All Components
<b>7. Gridley Hazel Street Downtown Streetscape Project.</b> This project enhances pedestrian accessibility, adds bicycle facilities and creates a pedestrian friendly "complete streets" atmosphere on Hazel Street from Virginia Street to Vermont Street. Project also constructs intersection and roadway improvements, pavement striping as well as landscaped areas and bicycle/pedestrian facilities at the Kentucky Street intersection. Construction target is FY 12/13.	\$452 (2013) CON
<b>8. Chico Bike Map Update.</b> This project updates the Chico urbanized area bike map including reproduction costs.	\$32 (2012) CON
<b>9. Balance of funds –</b> Reserved for cost increases or amendments to be determined and approved by the BCAG Board of Directors	\$16,917
<b>Total</b>	<b>\$78,800</b>

# Currently Funded Projects Short-Term 2015 FTIP Projects (to be updated with 2017 FTIP)

State Hwy	Project	Cost Thousands	Total for Group	Program
70	SR 70 Passing Lane Project – Segment 1. (\$13m from Caltrans)	13,000	<b>State Transportation Improvement Program (STIP) - BCAG Share</b>	
70	SR 70 Passing Lane Project – Segment 2. (\$17m from Caltrans)	17,000		
70	SR 70 Passing Lane Project – Segment 3. (\$25m from Caltrans)	25,000		
	Planning Programming & Monitoring	3,400		
	Midway over Butte Creek Bridges Replacement Project	1,499		
	Butte County Neal Rd Class 2 Bike Lane Project. (TE Project)	1,500		
	Gridley Hazel Street Downtown Streetscape Project (TE Project)	452		
	Chico Bike Map Update (TE Project)	32		
	FTA Sec. 5307 Program - B - Line	38,400	<b>Federal Transit Administration (FTA)</b>	
	FTA Sec 5311 Program	10,790		
	Butte Regional Transit Operations Center	18,000		
	Butte Regional Transit Operations Center - Non FTA Funds (Prop 1B & CMAQ)	10,000		
	JARC Mobility Management System Project	1,362		
	FTA 5310	29,634		

# Currently Funded Projects - Continued

70	In Oroville at Flag Canyon Creek Bridge #12-0140. Post Mile 24.3. Replace bridge.	5,595	<b>State Highway Operations and Protection Program (SHOPP)</b>	
99	SR 99 near Estates Drive. SHOPP Bridge Preservation Program.	15,515		
70	Near Oroville at Pentz Overhead #12-138, Cherokee Overhead#12-137	3,918		
70	West Branch Feather River Bridge #12-134. Seismic Retrofit. SHOPP Bridge Preservation Program.	20,002		
99	Near Chico at the Rock Creek Bridge #12-27. Widen shoulder on structure. Post Mile 40.6 / 40.8. SHOPP Collision Reduction Program.	3,940		
32	Near Chico from Kennedy Avenue to SR 99/32 separation. Construct sidewalks, curb-ramps and crosswalks. (SHOPP Mandates)	4,002		
191	SHOPP Highway Maintenance – Overlays. EA 4M270 (SR 191)	4,840		
99	SHOPP Highway Maintenance EA 4M53 (SR 99)	360		
70	WB Feather River Bridge – Seismic Retrofit	16,000		
99	Pine Creek Bridge Scour Mitigation	2,000		
32	Big Chico Bridge Scour Mitigation	150		
99	Butte Creek Bridge Scour Mitigation	500		
99	10 Bridges – Rail Upgrade	2,100		
70	5 Bridges – Rail Upgrade	1,300		
32	4 Bridges - Rail Upgrade	1,500		
70	Pavement Rehab P.M. 13.5-17.0	8,000		
	Oroville Maintenance Station	7,500		
70	AC Overlay PM 28.8 -35.5	7,000		
32	AC Overlay 12.0 - 37.8	18,000		
162	Drainage Rehab - Big Butte Creek	1,000		
Var	Caltrans Highway Maintenance (HM) Lump Sum	5,200		
99	Highway Planning and Irrigation Restoration	2,200		<b>130,622</b>
				<b>SHOPP</b>

# Currently Funded Projects - Continued

	B-Line - Replace 7	2,867	<b>Congestion Mitigation And Air Quality</b>	
	County - Oroville Park and Ride Facility -	589		
32	Chico - SR 32 Multi-Modal Project at SR 32/99/Fir Street	2,453		
99	Chico SR 99 Corridor Bike Project	883		
	Chico SR 99 Bike over 20th Street Phase 5	98		
99	Chico - SR 99 Cohasset Rd I/C direct southbound on-ramp.	736		
	County - South Oroville Signalization Project	343		
	Oroville - Table Mountain & Nelson Roundabout Project.	1,290		
	Oroville - Signalization Synchronization Project.	211		
	Oroville - Capital Replacement / Street Sweeper	219		
	Oroville - Capital Replacement / Motor Grader	185	3,200	Local
	County - Capital Replacement / 5 Year Diesel Engine Retrofit	638	10,703	CMAQ
	Oroville - Capital Replacement / Water Truck Replacement	191	<b>13,903</b>	<b>Total</b>

	Central House Rd over Wymann Ravine Bridge – Replace Bridge	2,105	<b>Local Highway Bridge Program</b>			
	Guyann Rd over Lindo Channel Bridge – Replace Bridge	3,248				
	Ord Ferry at Sacramento Bridge - Bridge Retrofit	4,000				
	Oregon Gulch at Morris Ravine - Bridge Replacement	2,000				
	Durham Dayton Rd at Hamlin Slough - Bridge Replacement	2,200				
	Foothill Blvd at Wyman Ravine - Bridge Replacement	1,500				
	Midway at Butte Creek - Bridge Replacement	15,000				
	Keefer Rd at Keefer Slough - Bridge Replacement	1,500				
	Ord Ferry at Little Chico Creek - Bridge Replacement	7,000				
	Oregon Gulch at Morris Ravine - Bridge Replacement	2,000				
	E. Rio Bonito Rd at Sutter Butte Canal - Bridge Replacement	1,000				
	Oro Bangor Hwy at Whitehall Ravine-Bridge	1,000				
	River Rd at Grassy Banks Slough - Replace Bridge	1,000				
	River Rd at Shady Oaks Slough - Bridge Replacement	1,000				
	Mesa Rd Bridge - Bridge Replacement	1,000				
	Hupp Coutolenc Bridge - Bridge Replacement	1,000				
	Central House Rd Bridge - Bridge Replacement	1,000				
	Dunstone Drive Bridge - Bridge Replacement	1,000				
	Afton Rd at Butte Creek - Bridge Replacement	2,500				
	Ord Ferry Rd at the Dips - Bridge Replacement	10,000				
	East Evans Reimer Bridge	1,000				
	Lower Wyandotte at Wyman Ravine - Bridge Replacement	1,000			<b>63,053</b>	HBP

	Butte County Highway Safety Improvement Program - Lump Sum Group	1437	1437	HSIP
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	Las Plumas Safe Routes to Schools Project	941	941	SRTS
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# Currently Funded Projects - Continued

Chico	Bruce Rd - between Skyway and SR 32. Widen from 2 to 4 lanes	6,500	
Chico	Eaton Rd Extension - East Ave to Foothill Park East Subdivision. New 4 lanes	750	
Chico	MLK Blvd - E. Park Ave to 20th St. Widen 2 to 4 lanes	1,750	
Chico	20th St Corridor Improvements Phase 1 - SR99 to Forest Ave	750	
Chico	20th St Corridor Improvements Phase 2 - SR99 to MLK Blvd	500	
Chico	20th St Park Bike Path Phase 2 - Phase 1 terminus to LCC Bike Path	600	
Chico	Sycamore Creek Bike Path Phase 1 - 5 Mile Div to FH Park East Sub	450	
Chico	Sycamore Creek Bike Path Phase 2 - Gap closures FH Park East to Cohasset Rd	750	
Chico	SR 32 Multimodal Improvements - E/O Park and Ride to Bartlett St	2000	
Chico	SR32 Widening Phase 3 - El Monte Ave to Yosemite Dr	750	
Chico	SR99 Bikeway Phase 3 - E 8th St to Humboldt Rd	2000	
Chico	SR99 Bikeway Phase 5 - Chico mall to Business Ln	200	
Chico	SR99 Bikeway Phase 4 - Business Ln to Skyway	200	
Chico	Eaton/SR99 Interchange Improvements. Widen 2 to 4 lanes	1250	
Chico	SR99 Auxe Lanes Phase 1 - Skyway to 20th Street	1000	
Chico	SR99 Auxe Lanes Phase 1 - 20th Street to SR32	1000	
Chico	SR99/Cohasset Rd Interchange Improvements	450	
Chico	SR99/Southgate Interchange - New Interchange to replace at grade intersection	750	
Chico	Guyann St @ Lindo Channel Bridge Replacement	3250	Locally Funded Road Projects
Chico	Salem St @ LCC Bridge Widening	1550	
Chico	Pomona St @ LCC Bridge Widening	1750	
Chico	20th St Corridor Improvements Phase 3 - Forest Ave to Bruce Rd	500	
Chico	20th St Corridor Improvements Phase 4 - MLK Blvd to Park Ave	500	
Chico	SR32 Widening Phase 3 - El Monte Ave to Yosemite Dr	8,000	
Chico	SR99 Bikeway Phase 4 - Chico mall to Business Ln	1,500	
Chico	SR99 Bikeway Phase 5 - Business Ln to Skyway	250	
Chico	Eaton/SR99 Interchange Improvements Phase 1. Widen 2 to 4 lanes	4,500	
Chico	SR99 Auxe Lanes Phase 1 - Skyway to 20th Street	6,500	
Chico	SR99 Auxe Lanes Phase 1 - 20th Street to SR32	8,500	
Chico	SR99/Cohasset Rd Interchange Improvements	10,000	
Chico	SR99/Southgate Interchange Phase 1 - Reconfigure grade intersection	1,000	
Chico	SR99/East Ave Interchange Improvements	750	
Chico	Notre Dame Blvd - LCC to 20th St. New 2 lane	2500	
Chico	20th St Corridor Improvements Phase 1 - SR99 to Forest Ave	3500	
Chico	20th St Corridor Improvements Phase 2 - SR99 to MLK Blvd	1500	
Chico	SR99/Southgate Interchange Phase 1 - New Interchange to replace at grade intersection	2,000	
Chico	SR99/East Ave Interchange Improvements	3,500	
Chico			
County	Kittyhawk Dr. Extension (SR-99 to Garner Ln.)	2500	
County	Southgate Ave Extension	3000	88,700 Local

Total Financial Estimate for All Projects in the 2013 MTP/SCS - in thousands

468,725



**(To be updated with BCAG's Transit & Non-Motorized Transportation Plan development and changes since 2012 )**

BCAG operates Butte Regional Transit (B-Line) for fixed route and paratransit service. The purpose of Transit in the MTP is to identify the existing route structure and to identify planned improvements.

The public is encouraged to voice their thoughts and opinions on what transit or other mass transportation improvements BCAG should be working on in the future.

During the 2009/10 fiscal year, BCAG embarked on a comprehensive market based transit study to assist in evaluating how B-Line fixed route service could be improved. The following slide highlights some changes that began in November 2010 followed by adjustments made in April 2011 to the fixed route transit system as a result of the study.

# Transit - Continued

Highlights of the Market Based Transit Study & Implemented Changes

## CHICO

New Route 15 provides 20-minute headways during peak periods, and half-hour service through the midday. Route 15 is a combination of old routes 1, 6 & 10. A new transfer point established near Wal-Mart.

Allows connectivity between routes 5, 7, 15, 20, 40 & 41. This will provide regional routes direct access to the Chico Mall from Paradise & Oroville.

Route 7 is interlined with Route 2 during peak commute hours, providing better connection between the east side of Chico and Downtown. Route 5 extended to Notre Dame and Forest Ave to provide broader coverage, enhance transfer opportunities, and be rerouted to Ivy Street to replace the old Route 6. An additional early morning run has been added to Route 4 to help school and commuter connections.

## OROVILLE

Hourly service on all four routes (24, 25, 26 & 27). Service is available for an additional 1½ hours later into the evening. New Kelly Ridge service on regularly scheduled fixed route.

# Transit - Continued

## PARADISE

Both Routes 40 & 41 from Paradise now serve the Chico Mall area directly before heading downtown, reducing the need to transfer. An additional mid-day run on Saturday has been added to Magalia.

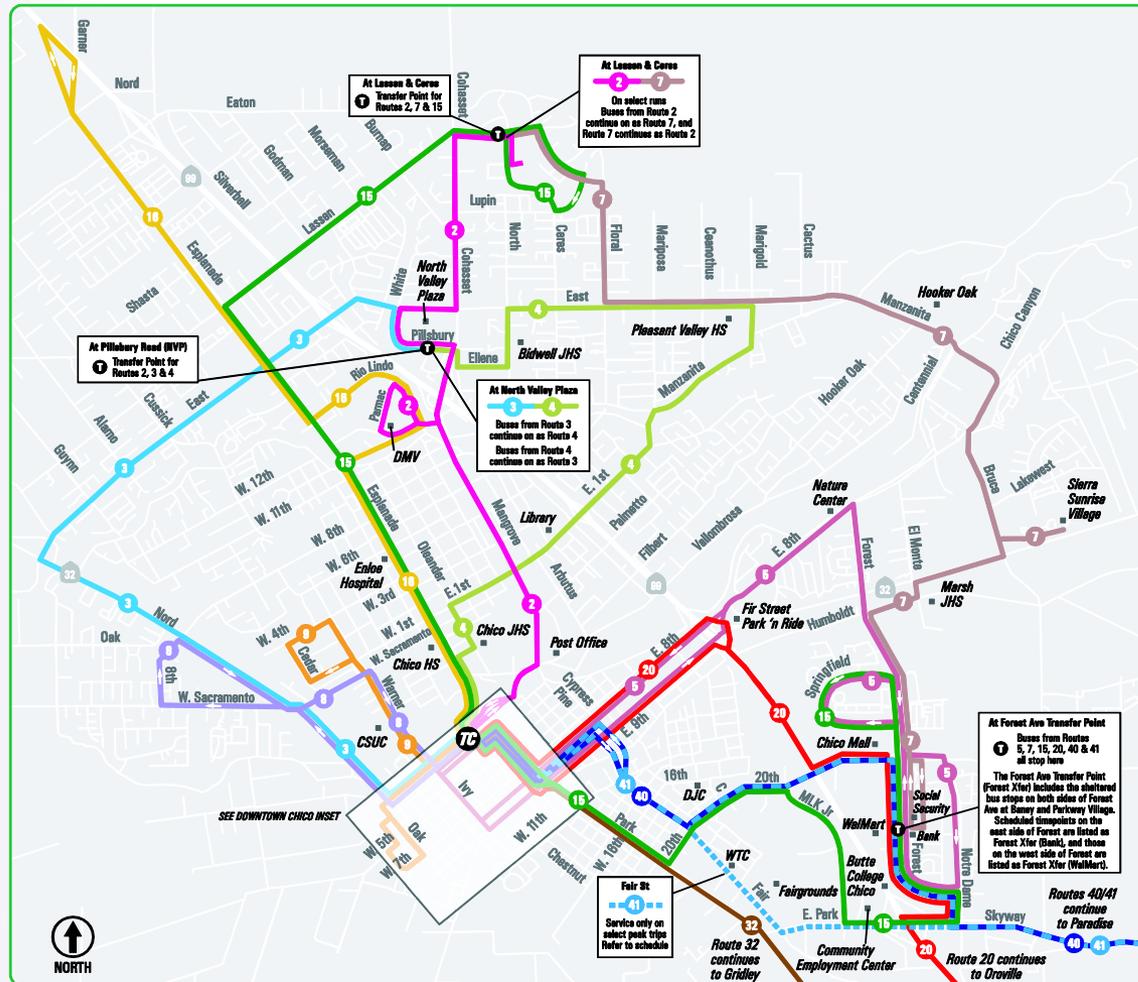
## GRIDLEY

A new direct commuter service, Route 32, has been added between Gridley/Biggs and Chico (this route began service in July 2010)

## ADDITIONAL HIGHLIGHTS (outside study)

- 50+ new bus shelters installed
- Schedule holders at all bus stops have been updated
- AVL/GPS installed on entire fleet
- Updated web site for transit
- Oroville Transit Center construction completed
- Upgraded security camera on buses
- Paradise Park and Ride completed

# Transit – Chico Routes





# Transit –Gridley/Biggs





# **Non-Motorized Transportation (Bicycle) (to be updated)**

BCAG works with each of the local jurisdictions to coordinate bicycle route improvements for the region and assists in developing grant applications for state and federal grant opportunities.

The following maps are from the City of Chico and Butte County's Bicycle Plan.

What routes or projects should BCAG or the local jurisdictions be considering for the future?



# Financial Element

The following table identifies typical BCAG financial sources for projects in the MTP. Forecasts are developed for each fund source identified below. The MTP is required to be financially constrained

TYPICAL FUNDING SOURCES FOR HIGHWAYS, LOCAL STREETS AND ROADS AND TRANSIT	AGENCIES
Congestion Mitigation and Air Quality (CMAQ)	BCAG, Cities and County
Federal Highway Bridge Repair and Replacement Program	Cities and County
Federal Rail Crossing Improvement Program (FCIP)	Cities and County
Federal Transit Administration - Sect 5307 "Urbanized" Area Funds	Chico Urbanized Area
Federal Transit Administration - Sect 5310 "Non Profit" Funds	Non Profit Agencies (Work Training Center)
Federal Transit Administration - Sect 5311 "Rural" Area Funds	County Area
Public Lands Highways "Forest Highways"	BCAG
State Highways Operations Protection Program (Caltrans SHOPP)	Caltrans
State Transportation Improvement Program (STIP)	BCAG, Cities and County
Transit Funding - TCRP	B-Line
Transportation Development Act - Local Transportation Fund	BCAG, Cities and County
Transportation Development Act - State Transit Assistance Fund	Cities and County for B-Line
Transportation Enhancements (TE)	Cities and County

# Sustainable Communities Strategy (SCS)- What is it?

- A an element first included in the 2012 RTP with the passage of Senate Bill 375 (Steinberg) – Sustainable Communities and Climate Protection Act of 2008
- Demonstrates the integration of land use, housing, and transportation to reduce passenger vehicle (cars & light trucks) greenhouse gas emissions (GHG)
- Goal to meet GHG emission reduction targets set by the California Air Resources Board for the years 2020 and 2035

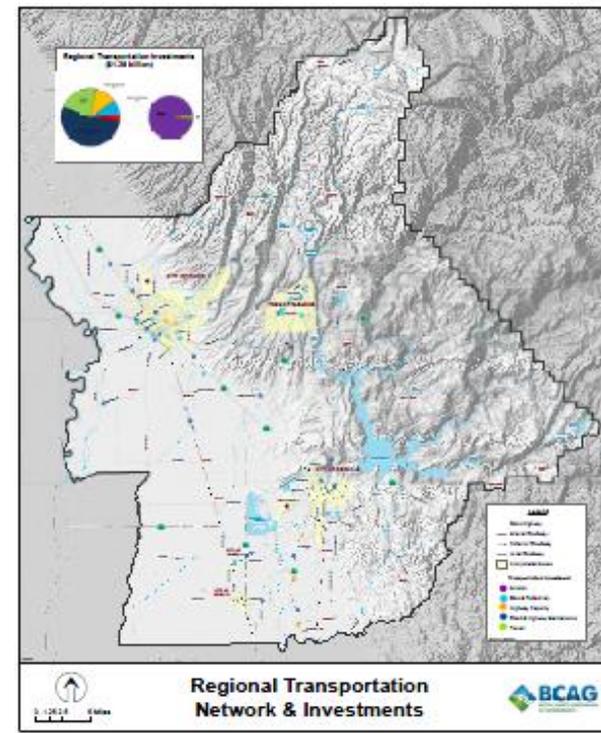
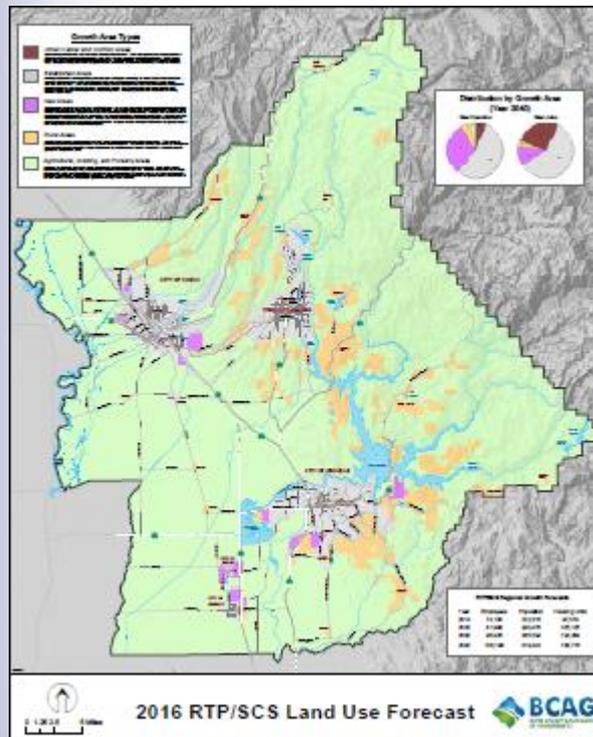


# SCS – Goals

- **Reduce Greenhouse Gas Emissions** – The primary objective of the SCS is to meet GHG reduction targets established by the state, by reducing passenger vehicle travel.
- **Manage Region's Growth** – Projections show that over the next 26 years, the region's population will increase by ~100,000 people and an estimated 40,000 homes will be needed to accommodate this growth.
- **Provide Opportunities for Affordable Housing** – The SCS must be consistent with the Regional Housing Needs Assessment, assuring that each community provides for a mix of housing affordable to all economic segments of the population.
- **Preserve Farmland and Natural Resources** – SCS must consider the region's natural resources and prime farmlands.

# SCS – Components

- **Land Use Allocation** - must identify the general location of different land use types, residential densities, and areas to house the region's forecasted growth
- **Transportation Network** - financially constrained multimodal network which serves the transportation needs of the region



# SCS – Strategies

## **Land Use**

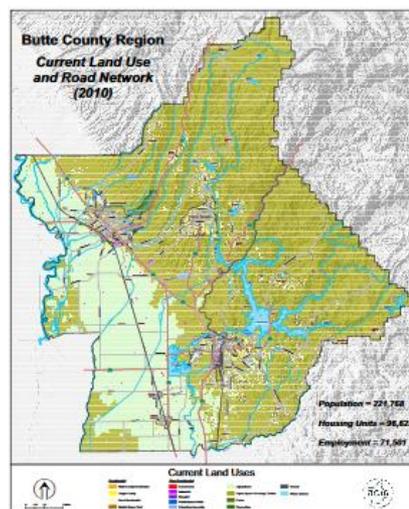
- Increase mixed use development and development in areas with existing infrastructure
- Increase residential/commercial density near transit
- Provide local housing for local workforce to improve the jobs – housing balance

## **Transportation**

- Improve and expand transit facilities
- Improve pedestrian and bicycle facilities and infrastructure
- Improve linkages between modes of travel (auto, transit, bike, and walk)
- Minimize the addition of general purpose road lanes
- Maintain the existing road network

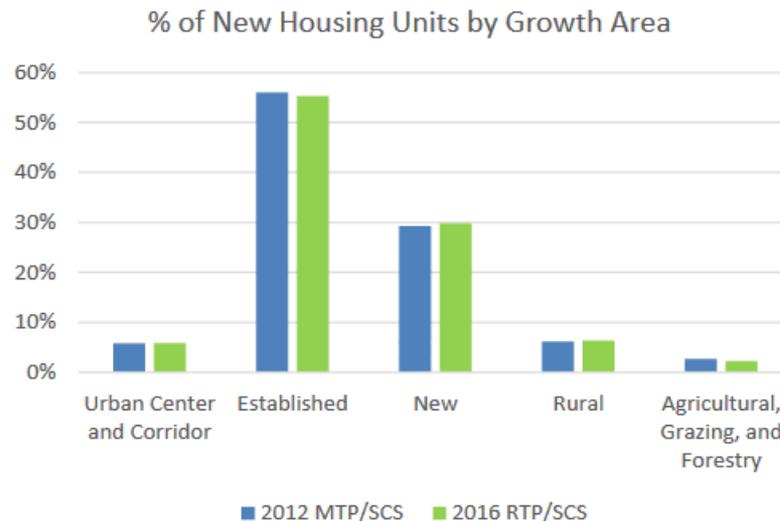
# 2012 SCS

- First BCAG RTP to include SCS under SB375
- Land Use Focused – brought together several planning efforts
  - New local jurisdiction general plans
  - Regional habitat conservation plan
  - Regional blueprint efforts
  - Incorporated Regional Housing Needs Plan



# 2016 SCS

- Expands on the 2012 SCS
- Integrates new Butte Long-Range Transit & Non-Motorized Plan
- Incorporates latest Regional Growth Forecasts
- Updates preferred “balanced” land use scenario



# **SCS – Local Government Coordination**

Local governments are directly involved in the development of the 2016 SCS.

## **Planning Directors Working Group**

- Consists of planning staff from local jurisdictions and the Butte LAFCO
- Provides direction and input regarding the land use allocation component of the SCS

## **Transportation Advisory Committee**

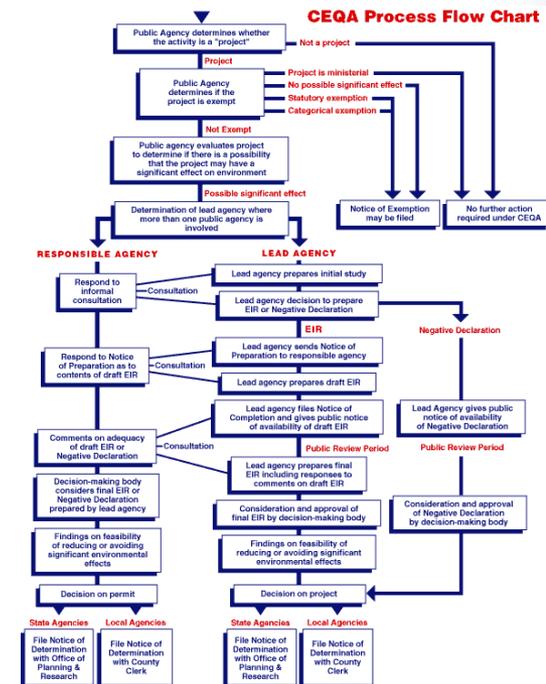
- Established BCAG committee which provides input into the overall RTP
- Provides input into the transportation network component of the SCS

# SCS – CEQA Benefits

Development projects which are consistent with the SCS may be eligible for certain types of CEQA streamlining.

Two types of projects which may be eligible:

- 1) Residential & Mixed Use Projects – has at least 75% of the building square footage in residential
- 2) Transit Priority Project – residential projects located near major transit stops which meet density and use requirements described in SB 375.



# Public Involvement

Many opportunities are provided for public input into the 2016 RTP/SCS.

- Public Workshops – four rounds of workshops taking place throughout the region (August 2014, September 2015, **July 2016**, and September 2016).
- Public Hearings – conducted at regularly scheduled meetings of the BCAG Board of Directors
- Public Comment and Review Periods – noticed in the local newspapers and BCAG website
- Website and Email Notification List – ask to be placed on the RTP/SCS notification list and receive information regarding activities related to the SCS.

<http://www.bcag.org>

# RTP/SCS Process Timeline

**First Round Public Workshops (August 2014)**



**RTP/SCS Development - Preliminary Financial and Policy Elements (January – June 2015)**



**Second Round Public Workshops (Sept 2015)**



**Prepare Preliminary Draft MTP/SCS – Financial, Policy, Action, and SCS Elements (June 2015 – July 2016)**



**Third Round Public Workshop (July 2016)**



**Draft RTP/SCS Environmental Impact Report and Air Quality Analysis(August 2016)**



**Fourth Round Public Workshops (September 2016)**



**Final RTP/SCS to BCAG Board for Adoption**

**(December 2016)**

# Next Steps

- Preliminary Draft RTP/SCS:
  - Public Review and Comment
  - BCAG Board of Director's
  
- Draft RTP/SCS and EIR
  - Released for Public Comment in August 2016
  - Review
  
- Final RTP/SCS and EIR
  - Released October 2016
  - Considered for Adoption December 2016

# Questions ?

**This is your opportunity to raise any questions and provide comments regarding the RTP and SCS.**

**WHEN WILL THE DRAFT PLAN BE ADOPTED?** – The draft RTP/SCS and EIR will remain draft until the BCAG Board adopts it in December 2016. Once adopted, the Board can amend the Plan as necessary.

**How DO I STAY INVOLVED?** – Sign up to be included in the distribution of all material pertaining to the RTP/SCS. As information is posted on BCAG’s website, you will be automatically notified by email or mail. BCAG staff has created a web page for the RTP at:

<http://www.bcag.org/Planning/RTP--SCS/index.html>

**CONTACT:** Ivan Garcia, Programming Manager for BCAG at 530-809-4616 or by email at: [igarcia@bcag.org](mailto:igarcia@bcag.org). Questions concerning the SCS can be directed to Brian Lasagna, Regional Analyst for BCAG at 530-809-4616 or by email at: [blasagna@bcag.org](mailto:blasagna@bcag.org).

## THANK YOU